

Budget Summary of Carlisle County, Kentucky

Summary Analysis of Appropriations

Fiscal Year Ending June 30, 2018

Printed on 6/9/2017

Category		Purpose	Appropriation
FUND 1 GENERAL			
50	General Government		\$691,467.15
51	Protection to Persons & Property		\$1,338.00
52	General Health & Sanitation		\$7,406.00
53	Social Services		\$500.00
54	Recreation & Culture		\$20,000.00
72	Holding Company Bonds		\$0.00
77	Lease(s)		\$20,489.52
80	Capitol Projects		\$0.00
91	General Services		\$35,502.00
92	Contingent Appropriations		\$0.00
94	Fringe Benefits (Employer's Share)		\$227,374.79
GENERAL Total			\$1,004,077.46
Percent of Total Budget			38.40%
FUND 2 ROAD			
61	Roads		\$512,009.00
75	Borrowed Money (Notes)		\$0.00
80	Capitol Projects		\$0.00
91	General Services		\$500.00
92	Contingent Appropriations		\$0.00
94	Fringe Benefits (Employer's Share)		\$136,407.00
ROAD Total			\$648,916.00
Percent of Total Budget			24.82%
FUND 3 JAIL			
51	Protection to Persons & Property		\$83,050.00
91	General Services		\$0.00
92	Contingent Appropriations		\$0.00
94	Fringe Benefits (Employer's Share)		\$10,598.40
JAIL Total			\$93,648.40
Percent of Total Budget			3.58%
FUND 8 DISASTER EMERGENCY SERVICES FUND			
51	Protection to Persons & Property		\$31,351.00

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Category	Purpose	Appropriation
92	Contingent Appropriations	\$0.00
94	Fringe Benefits (Employer's Share)	\$11,758.40
DISASTER EMERGENCY SERVICES FUND Total		\$43,109.40
Percent of Total Budget		1.65%

FUND 9 AMBULANCE

51	Protection to Persons & Property	\$418,200.00
77	Lease(s)	\$70,808.14
80	Capitol Projects	\$0.00
91	General Services	\$500.00
92	Contingent Appropriations	\$6,538.65
94	Fringe Benefits (Employer's Share)	\$25,000.00
AMBULANCE Total		\$521,046.79
Percent of Total Budget		19.93%

FUND 75 CDBG

53	Social Services	\$0.00
CDBG Total		\$0.00
Percent of Total Budget		0.00%

FUND 76 911

51	Protection to Persons & Property	\$201,936.42
92	Contingent Appropriations	\$0.00
94	Fringe Benefits (Employer's Share)	\$41,321.20
911 Total		\$243,257.62
Percent of Total Budget		9.30%

FUND 77 HOMELAND SECURITY

51	Protection to Persons & Property	\$0.00
HOMELAND SECURITY Total		\$0.00
Percent of Total Budget		0.00%

FUND 80 EASTER EGG HUNT & CARLISLEFEST

54	Recreation & Culture	\$0.00
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Category	Purpose	Appropriation
EASTER EGG HUNT & CARLISLEFEST	Total	\$0.00
	Percent of Total Budget	0.00%

FUND 95 COMMUNITY BUILDING

50	General Government	\$40,000.00
77	Lease(s)	\$19,909.91
94	Fringe Benefits (Employer's Share)	\$1,000.00
	COMMUNITY BUILDING Total	\$60,909.91
	Percent of Total Budget	2.33%

Total Budgeted Appropriations

TOTAL GENERAL FUND	\$1,004,077.46
TOTAL ROAD FUND	\$648,916.00
TOTAL JAIL FUND	\$93,648.40
TOTAL D.E.S. FUND	\$43,109.40
TOTAL AMBULANCE FUND	\$521,046.79
TOTAL C.D.B.G. FUND	\$0.00
TOTAL 911 FUND	\$243,257.62
TOTAL HOMELAND SECURIT	\$0.00
TOTAL EASTER EGG HUNT &	\$0.00
TOTAL COMMUNITY BUILDIN	\$60,909.91
GRAND TOTAL ALL FUNDS	\$2,614,965.58

Local Finance Form 1001**Budget Detail of Carlisle County, Kentucky****Detail Analysis of Appropriations****Fiscal Year Ending June 30, 2018****Printed on 6/9/2017**

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150011010	COUNTY JUDGES SALARY	\$79,007.66
0150011050	FINANCE OFFICER/ADMIN	\$34,097.00
0150011060	OFFICE STAFF	\$25,000.00
0150012120	INCENTIVE TRAINING	\$4,051.96
0150013990	INTERNET	\$807.00
0150014450	OFFICE SUPPLIES	\$1,500.00
0150015760	JUDGE TRAVEL EXPENSE	\$4,000.00
0150017390	NEW EQUIPMENT	\$0.00
	<i>5001 Subtotals</i>	<i>\$148,463.62</i>
0150051010	COUNTY ATTORNEY SALARY	\$12,000.00
0150051790	COUNTY ATTORNEY OFFICE STAFF	\$7,200.00
0150053990	ATTORNEY INTERNET	\$807.00
	<i>5005 Subtotals</i>	<i>\$20,007.00</i>
0150101670	CO. FISCAL COURT CLERK	\$2,400.00
0150103680	TAX BILL PREPARATION	\$1,000.00
0150103990	INTERNET SERVICE	\$0.00
0150104450	OFFICE SUPPLIES	\$0.00
0150109030	COUNTY CLERK HB 810	\$0.00
	<i>5010 Subtotals</i>	<i>\$3,400.00</i>
0150151010	SHERIFF HB 810	\$79,007.66
0150151030	SHERIFF DEPUTY	\$0.00
0150152120	INCENTIVE TRAINING	\$4,051.96
0150153400	SHERIFF CARS MAINTENANCE	\$1,000.00
0150153990	INTERNET	\$807.00
0150154450	OFFICE MAINT	\$2,500.00
0150154990	SHERIFF-OFFICE EXPENSE	\$0.00
0150157230	SHERIFF CARS	\$0.00
	<i>5015 Subtotals</i>	<i>\$87,366.62</i>
0150201010	CORONER, SALARY	\$4,800.00
0150201030	CORONER DEPUTY, SALARY	\$2,400.00
0150204450	OFFICE SUPPLIES & MATERIAL	\$500.00
0150205690	CONFERENCE-TRAINING & TRAVEL	\$500.00
0150205990	CORONER EXPENSE	\$500.00
	<i>5020 Subtotals</i>	<i>\$8,700.00</i>
0150251010	MAGISTRATES SALARY	\$28,189.00
0150252120	INCENTIVE PAY	\$9,116.91
0150253400	VEHICLE MAINTENANCE	\$500.00
0150253990	DES AND 911 INTERNET	\$1,614.00
0150254290	FUEL	\$500.00
0150255070	CONTRIBUTIONS	\$5,500.00

Budget Detail of Carlisle County, Kentucky

Detail Analysis of Appropriations

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150255100	ATVG	\$400.00
0150255510	MEMBERSHIPS	\$3,640.00
0150255690	CONFERENCE & TRAINING	\$4,000.00
0150255760	FISCAL COURT TRAVEL	\$4,000.00
0150257230	MOTOR VEHICLES	\$0.00
	<i>5025 Subtotals</i>	<i>\$57,459.91</i>
0150303670	P V A STATUTORY CONTRIB	\$10,738.00
	<i>5030 Subtotals</i>	<i>\$10,738.00</i>
0150351910	BOARD OF ASSESS APPEALS	\$400.00
	<i>5035 Subtotals</i>	<i>\$400.00</i>
0150401020	CO TREASURER SALARY	\$32,032.00
0150403330	COMPUTER MAINT SERV	\$3,200.00
0150403990	INTERNET	\$807.00
0150404450	OFFICE SUPPLIES	\$300.00
0150405690	REGISTRATION/CONF/TRAINING	\$1,500.00
	<i>5040 Subtotals</i>	<i>\$37,839.00</i>
0150601010	LAW LIBRARIAN SALARY	\$1,200.00
0150607190	LAW LIBRARY BOOKS	\$0.00
	<i>5060 Subtotals</i>	<i>\$1,200.00</i>
0150651920	ELECTION OFFICERS	\$5,000.00
0150651930	ELECTION COMMISSIONERS	\$4,000.00
0150653480	PROGRAM SUPPORT (PRINTING)	\$16,000.00
0150655650	ELECTION BALLOT PRINTING	\$500.00
	<i>5065 Subtotals</i>	<i>\$25,500.00</i>
0150764080	FARMER MARKET	\$0.00
0150765070	KYGRRO	\$10,000.00
0150765170	HEALTH CARE	\$0.00
0150765190	MILBURN GYM PROJECT	\$0.00
	<i>5076 Subtotals</i>	<i>\$10,000.00</i>
0150801750	MAINTENANCE PERSONAL	\$44,443.00
0150801770	COURTHOUSE MAINT/GROUNDS	\$27,600.00
0150801790	COURTHOUSE PART TIME HELP	\$65,000.00
0150803290	JANITORIAL SERVICES	\$35,900.00
0150804990	OTHER SUP/MAT-MISC	\$50.00
0150805250	INSURANCE BLDG & CONTENTS	\$32,900.00
0150805290	INSURANCE LIABILITY	\$2,000.00
0150805730	TELEPHONE SERVICE	\$7,500.00
0150805780	UTILITIES	\$65,000.00
0150807250	OFFICE EQUIPMENT	\$0.00

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
	<i>5080 Subtotals</i>	<i>\$280,393.00</i>
0151457030	LEASE	\$0.00
	<i>5145 Subtotals</i>	<i>\$0.00</i>
0151505130	FOREST RESOURCES SERVICE	\$338.00
	<i>5150 Subtotals</i>	<i>\$338.00</i>
0151759030	PUBLIC DEFENDERS OFFICE	\$1,000.00
	<i>5175 Subtotals</i>	<i>\$1,000.00</i>
0152051020	DOG WARDEN	\$2,400.00
0152054030	ANIMAL SHELTER EXPENSE	\$600.00
	<i>5205 Subtotals</i>	<i>\$3,000.00</i>
0152121070	SOLID WAST COORDINATOR	\$3,206.00
0152123660	WHITE GOODS & CLEAN UP	\$1,200.00
0152124680	RECYCLING SUPPLIES & EQUIPMENT	\$0.00
	<i>5212 Subtotals</i>	<i>\$4,406.00</i>
0153253440	PAUPER BURIALS	\$500.00
	<i>5325 Subtotals</i>	<i>\$500.00</i>
0153401350	LITERACY COORDINATOR SALARY	\$0.00
	<i>5340 Subtotals</i>	<i>\$0.00</i>
0154014670	PARK SUPPLIES & EQUIPMENT	\$5,000.00
	<i>5401 Subtotals</i>	<i>\$5,000.00</i>
0154054670	TRAILS EXPENSE	\$15,000.00
	<i>5405 Subtotals</i>	<i>\$15,000.00</i>
0172006010	COURTHOUSE BONDS	\$0.00
	<i>7200 Subtotals</i>	<i>\$0.00</i>
0177006020	LEASE PRINCIPAL	\$19,677.67
0177006060	LEASE INTEREST	\$811.85
	<i>7700 Subtotals</i>	<i>\$20,489.52</i>
0180117150	LAND DEVELOPMENT	\$0.00
	<i>8011 Subtotals</i>	<i>\$0.00</i>
0180995210	INSURANCE MONEY	\$0.00
	<i>8099 Subtotals</i>	<i>\$0.00</i>
0191003070	AUDIT SERVICE	\$27,000.00
0191005310	BONDS	\$2,500.00
0191005530	PADD DUES	\$1,002.00
0191005630	POSTAL CHARGES	\$5,000.00
	<i>9100 Subtotals</i>	<i>\$35,502.00</i>
0192009990	RESERVED FOR TRANSFER	\$0.00

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
<i>9200 Subtotals</i>		<i>\$0.00</i>
0194002010	FICA	\$59,000.00
0194002020	COUNTY RETIREMENT	\$126,000.00
0194002050	EMP HEALTH INSURANCE	\$39,374.79
0194002080	UNEMPLOYMENT INSURANCE	\$3,000.00
0194002090	WORKMENS COMP	\$0.00
<i>9400 Subtotals</i>		<i>\$227,374.79</i>
<i>Total GENERAL Fund</i>		<i>\$1,004,077.46</i>

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Account	Description	Appropriation
0261031020	ROAD SUPERVISORS SALARY	\$40,977.00
	6103 Subtotals	\$40,977.00
0261051060	OFFICE STAFF	\$0.00
0261051430	ROAD EMPLOYEES WAGES	\$170,910.00
0261051770	GROUNDS MAINT	\$3,000.00
0261053310	EQUIPMENT LEASE	\$0.00
0261053360	MAINTENANCE & REPAIR EQUIPMENT	\$23,450.00
0261053640	EQUIPMENT RENTAL	\$0.00
0261053830	WATER RESCUE	\$0.00
0261053990	INTERNET	\$0.00
0261054050	ASPHALT	\$0.00
0261054090	CRUSHED STONE & GRAVEL	\$20,000.00
0261054270	GARAGE SUPPLIES	\$5,000.00
0261054410	NEW/USED EQUIPMENT	\$0.00
0261054450	OFFICE SUPPLIES/EQUIP	\$500.00
0261054470	ROAD MATERIALS (GENERAL)	\$20,000.00
0261054550	PETRO PRODUCTS	\$60,000.00
0261054610	SEWER PIPE	\$10,000.00
0261054790	TIRES AND TUBES	\$5,000.00
0261054810	UNIFORMS	\$6,000.00
0261055210	INSURANCE	\$0.00
0261055250	INSURANCE BLDG & CONTENTS	\$78,195.00
0261055290	INSURANCE LIAB	\$19,077.00
0261055350	INSURANCE VEHICLES & EQUIP	\$39,200.00
0261055480	FEMA	\$0.00
0261055730	TELEPHONE SERVICE	\$4,900.00
0261055760	ROAD & BRIDGE TRAVEL	\$200.00
0261055780	UTILITIES	\$5,600.00
0261055940	DISPATCH SUPPORT	\$0.00
	6105 Subtotals	\$471,032.00
0275004410	EQUIPMENT LOAN PRINCIPAL	\$0.00
0275006060	EQUIPMENT LOAN INTEREST	\$0.00
	7500 Subtotals	\$0.00
0280053110	ROAD CONST (CONTRACT)	\$0.00
0280053120	BRIDGE CONST. (CONTRACT)	\$0.00
	8005 Subtotals	\$0.00
0280117150	LAND DEVELOPMENT	\$0.00
	8011 Subtotals	\$0.00
0291005390	LEGAL NOTICE & RECORDING	\$500.00

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<i>Account</i>	<i>Description</i>		<i>Appropriation</i>
		<i>9100 Subtotals</i>	<i>\$500.00</i>
0292009990	RESERVE FOR TRANSFER		\$0.00
		<i>9200 Subtotals</i>	<i>\$0.00</i>
0294002010	FICA		\$23,023.53
0294002020	COUNTY RETIREMENT		\$47,523.54
0294002050	EMP HEALTH INSURANCE		\$28,265.93
0294002080	UNEMPLOYMENT INSURANCE		\$3,000.00
0294002090	WORKERS COMP.		\$34,594.00
		<i>9400 Subtotals</i>	<i>\$136,407.00</i>
		<i>Total ROAD Fund</i>	<i>\$648,916.00</i>

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Account	Description	Appropriation
0351011010	JAILER SALARY	\$25,000.00
0351011399	CONTRACT SERVICES	\$1,500.00
0351012120	INCENTIVE TRAINING	\$0.00
0351013140	CONTRACT (OTHER COUNTIES)	\$50,000.00
0351013160	HOME INCARCENTION	\$0.00
0351013400	MOTOR VEH REPAIR/GAS	\$1,200.00
0351014290	FUEL	\$1,500.00
0351015490	ROUTINE MEDICAL	\$2,500.00
0351015730	TELEPHONE	\$600.00
0351015760	STAFF TRAVEL	\$0.00
0351015990	MISCELLANEOUS EXPENSE	\$250.00
	5101 Subtotals	\$82,550.00
0351023140	JUVENILE CONTRACTS	\$500.00
	5102 Subtotals	\$500.00
0391005510	ASSOCIATION DUES	\$0.00
	9100 Subtotals	\$0.00
0392009990	RESERVE FOR TRANSFER	\$0.00
	9200 Subtotals	\$0.00
0394002010	FICA	\$1,960.00
0394002020	COUNTY RETIREMENT	\$5,000.00
0394002050	HEALTH INSURANCE	\$3,638.40
	9400 Subtotals	\$10,598.40
	Total JAIL Fund	\$93,648.40

Budget Detail of Carlisle County, Kentucky**Detail Analysis of Appropriations****Fiscal Year Ending June 30, 2018****Printed on 6/9/2017**

Account	Description	Appropriation
0851351070	DIRECTOR SALARY	\$29,544.00
0851353730	HAZARD MITIGATION	\$0.00
0851353990	INTERNET	\$807.00
0851354200	DES SUPPORT/SERVICES	\$0.00
0851355730	TELEPHONE SERVICE	\$0.00
0851355780	UTILITIES	\$0.00
0851355990	MSCL EXPENSE	\$1,000.00
	5135 Subtotals	\$31,351.00
0892009990	RESERVE FOR TRANSFER	\$0.00
	9200 Subtotals	\$0.00
0894002010	FICA	\$2,320.00
0894002020	COUNTY RETIREMENT	\$5,800.00
0894002050	HEALTH INSURANCE	\$3,638.40
	9400 Subtotals	\$11,758.40
	'DISASTER EMERGENCY SERVICES FUND Fund	\$43,109.40

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0951403030	CONTRACT(ALS & OVER 20)	\$240,000.00
0951403150	CONTRACT (AMB PROVIDER)	\$75,000.00
0951403200	BILLING SERVICE	\$22,000.00
0951403290	AMBULANCE CLEANING	\$1,500.00
0951403400	MAINT/REPAIR (VEHICLE)	\$10,000.00
0951403990	INTERNET	\$0.00
0951404150	FUEL	\$10,000.00
0951404410	EMERGENCY EQUIPMENY	\$2,000.00
0951404450	OFFICE SUPPLY/MAT	\$2,500.00
0951404810	UNIFORMS	\$0.00
0951405290	LIABILITY INSUR	\$8,000.00
0951405500	MEDICAL SUPPLIES	\$32,000.00
0951405730	TELEPHONE	\$6,500.00
0951405780	UTILITIES (GAS/ELECT)	\$6,000.00
0951405940	DISPATCH SUPPORT	\$200.00
0951405990	MSCL EXPENSE	\$1,000.00
0951407230	MOTOR VEHICLE (NEW OR USED)	\$0.00
0951407250	OFFICE EQUIPMENT	\$1,000.00
0951407420	BLDG MAINT	\$500.00
	<i>5140 Subtotals</i>	<i>\$418,200.00</i>
0977006020	LEASE PRINCIPAL	\$38,654.90
0977006060	LEASE INTEREST	\$32,153.24
	<i>7700 Subtotals</i>	<i>\$70,808.14</i>
0980013100	AMBULANCE BUILDING	\$0.00
	<i>8001 Subtotals</i>	<i>\$0.00</i>
0991003070	AUDIT SERVICE	\$0.00
0991005630	POSTAL CHARGES	\$500.00
	<i>9100 Subtotals</i>	<i>\$500.00</i>
0992009990	RESERVE FOR TRANSFER	\$6,538.65
	<i>9200 Subtotals</i>	<i>\$6,538.65</i>
0994002090	WORKER COMP	\$25,000.00
	<i>9400 Subtotals</i>	<i>\$25,000.00</i>
	Total AMBULANCE Fund	\$521,046.79

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
7553407420	CDBG FUNDS	\$0.00
	5340 Subtotals	\$0.00
7553507410	AHTF FUNDS	\$0.00
7553507420	HOME FUNDS	\$0.00
	5350 Subtotals	\$0.00
	Total CDBG Fund	\$0.00

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7651451590	DISPATCH LABOR	\$135,000.00
7651453400	AUTO REPAIRS/FUEL	\$2,500.00
7651453480	SUPPORT/SERVICES	\$30,000.00
7651453990	911 INTERENT	\$807.00
7651454450	OFFICE SUPPLIES	\$1,500.00
7651454810	911 UNIFORMS	\$0.00
7651455730	PHONE SERVICE	\$24,229.42
7651455740	911 TRAINING	\$2,000.00
7651455760	911 TRAVEL	\$2,000.00
7651455780	UTILITIES	\$3,400.00
7651455880	MAINT/REPAIR - EQUIPMENT	\$500.00
7651455990	MSCL EXPENSE	\$0.00
7651457030	COMM EQUIP	\$0.00
	5145 Subtotals	\$201,936.42
7692009990	RESERVED FOR TRANSFER	\$0.00
	9200 Subtotals	\$0.00
7694002010	FICA	\$10,350.00
7694002020	COUNTY RETIREMENT	\$20,200.00
7694002050	HEALTH INSURANCE	\$10,771.20
	9400 Subtotals	\$41,321.20
	Total 911 Fund	\$243,257.62

Local Finance Form 1001

Budget Detail of Carlisle County, Kentucky

Detail Analysis of Appropriations

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
7751363480	HOMELAND SECURITY	\$0.00
	5136 Subtotals	\$0.00
	Total HOMELAND SECURITY Fund	\$0.00

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
8054055480	EASTER EGG HUNT PRIZES	\$0.00
8054055990	EASTER EGG HUNT MISC	\$0.00
	5405 Subtotals	\$0.00
8054255480	CARLISLEFEST PAY OUTS	\$0.00
8054255990	CARLISLEFEST MISC	\$0.00
	5425 Subtotals	\$0.00
	total EASTER EGG HUNT & CARLISLEFEST Fund	\$0.00

Budget Detail of Carlisle County, Kentucky**Detail Analysis of Appropriations****Fiscal Year Ending June 30, 2018****Printed on 6/9/2017**

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
9550863290	JANITORIAL SERVICES	\$13,500.00
9550863340	MAINTENANCE	\$2,500.00
9550864110	CLEANING SUPPLIES	\$1,000.00
9550865780	UTILITIES	\$23,000.00
9550865990	MISC	\$0.00
9550867420	BUILDING IMPROVEMENT	\$0.00
	<i>5086 Subtotals</i>	<i>\$40,000.00</i>
9577006020	LEASE PRINCIPAL	\$17,262.38
9577006060	LEASE INTEREST	\$2,647.53
	<i>7700 Subtotals</i>	<i>\$19,909.91</i>
9594002010	FICA	\$1,000.00
	<i>9400 Subtotals</i>	<i>\$1,000.00</i>
	Total COMMUNITY BUILDING Fund	\$60,909.91

Local Finance Form 1001

Budget Detail of Cartisle County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2018

Printed on 6/9/2017

Source	Code	GENERAL	ROAD	JAIL	MENT ECONOMIC AS	EMERGENCY SERV	AMBULANCE	Totals
REAL PROP TAX	4101	\$367,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,000.00	\$523,000.00
TANG PER PROP TAXES	4102	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$52,000.00
AD VALOREM TAX	4103	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$110,000.00
DELINQUENT PROP TAX	4104	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$5,200.00
TIMBER TAX	4119	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
BANK SHARES	4130	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00
DEED TRANSFER TAX	4135	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
T V A (IN LIEU)	4203	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
SHERIFF EXCESS FEES	4304	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
TRAIL PERMIT	4411	\$15,000.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,100.00
CABLE T V FRANCHISE	4417	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$8,800.00
SOLID WASTE PERMITS	4419	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
SECURITY GUARDS REIMB	4506	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
Court Facility	4506A	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
GRANTS	4510	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
WHITE GOODS	4510A	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
TRUCK LIC DISTRIBUTION	4516	\$0.00	\$202,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,500.00
DRIVER LIC REFUND	4517	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
CO ROAD AID	4518	\$0.00	\$638,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638,216.00
ELECTION REFUND	4520	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
BOARD OF ASSESS APPEAL	4521	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
LEGAL PROCESS	4522	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
A O C RENTAL	4532	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
JAIL OPERATION/ALLOTMEN	4533	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$72,000.00
JAIL MEDICAL	4534	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
D U I SERVICE FEE	4538	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
DES REIMBURSE	4541	\$0.00	\$0.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00
SHERIFF MILEAGE	4543	\$18,000.02	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$18,300.02

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Source	Code	GENERAL	ROAD	JAIL	MENT ECONOMIC AS.	EMERGENCY SERV	AMBULANCE	Totals
Co Police Support(HB413)	4566	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
LOCAL CORRECTIONAL FACI	4569	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
AMB RUN FEES	4608	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,000.00	\$265,000.00
MISC RECEIPTS	4727	\$32,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$35,400.00
FUEL REIMBURSEMENT	4727A	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
DONATIONS	4728	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
MISC REVENUES	4731	\$2,421.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,421.00
CHECKING ACCT INTEREST	4801	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$30.00	\$230.00
Total Revenues		\$934,771.02	\$851,416.00	\$101,900.00	\$0.00	\$11,800.00	\$487,630.00	\$2,387,517.02
SURPLUS	4901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VOID CK PRIOR YR	4903	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMBULANCE BUILDING	4905	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANS OUT	4909	(\$141,445.16)	(\$202,500.00)	(\$8,251.60)	\$0.00	\$0.00	\$0.00	(\$352,196.76)
TRANS IN	4910	\$210,751.60	\$0.00	\$0.00	\$0.00	\$31,309.40	\$33,416.79	\$275,477.79
LEASE PROCESS	4912	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Available		\$1,004,077.46	\$648,916.00	\$93,648.40	\$0.00	\$43,109.40	\$521,046.79	\$2,310,798.05

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Source	Code	CDBG	911	HOMELAND SECURITY & EGG HUNT	CARLISLE COMMUNITY BUILDIN	Totals
PHONE FEES	4140	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00
OTHER SALES	4711	\$0.00	\$0.00	\$0.00	\$0.00	\$42,448.56
COMMUNITY ROOM	4711A	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
EXTENSION REIMB	4727B	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
AMBULANCE REIMB	4727C	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
Total Revenues		\$0.00	\$160,000.00	\$0.00	\$0.00	\$227,448.56
SURPLUS	4901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VOID CK PRIOR YR	4903	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMBULANCE BUILDING	4905	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANS OUT	4909	\$0.00	\$0.00	\$0.00	(\$6,538.65)	(\$6,538.65)
TRANS IN	4910	\$0.00	\$83,257.62	\$0.00	\$0.00	\$83,257.62
LEASE PROCESS	4912	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Available		\$0.00	\$243,257.62	\$0.00	\$0.00	\$304,167.53

Total of all Funds:

\$2,614,965.58